



Independent Hospital Pricing Authority

THE ABF JOURNEY SO FAR

Shane Solomon
Chair

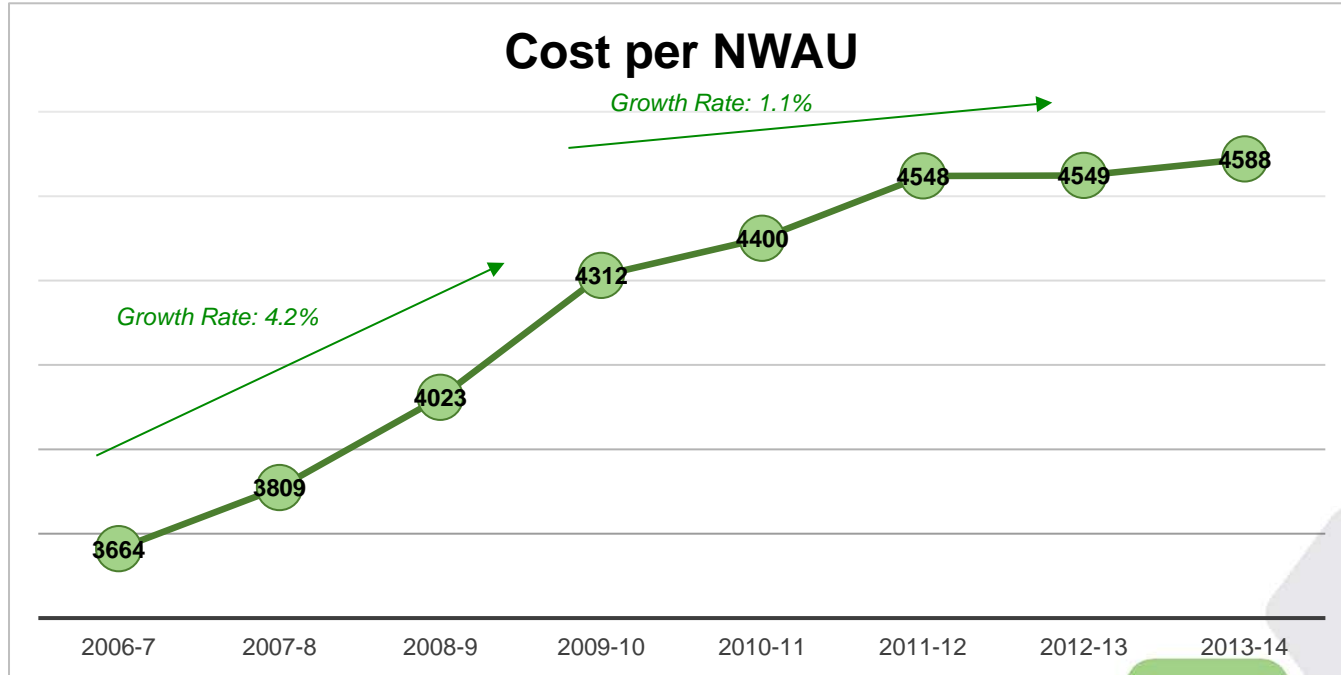


FEBRUARY 2011

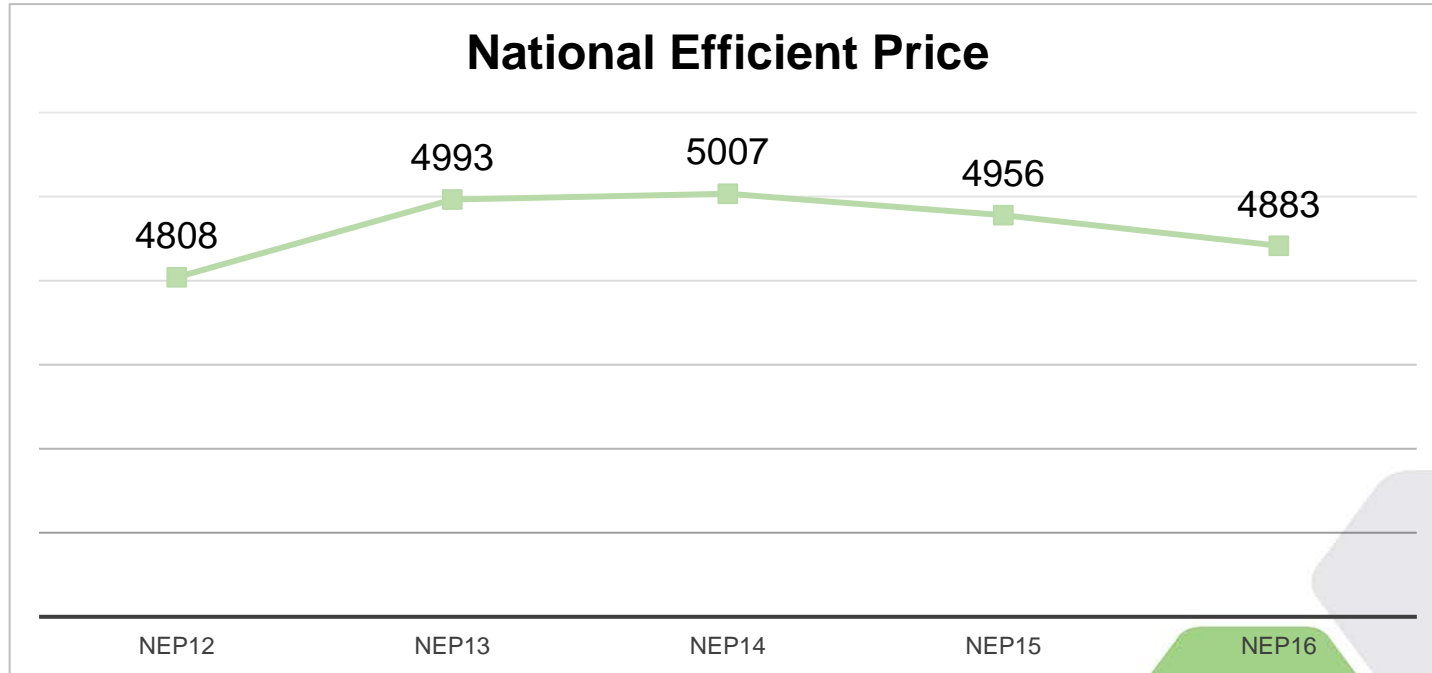


APRIL 2015

SIGNIFICANT SLOWDOWN IN COSTS

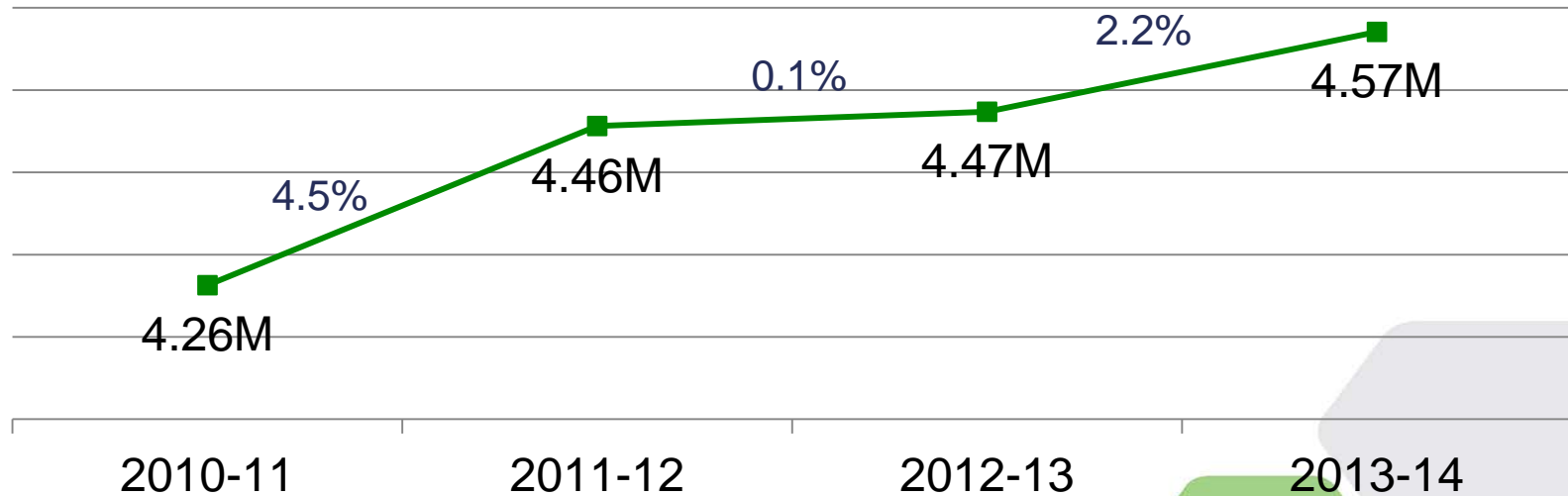


NEP STABLE

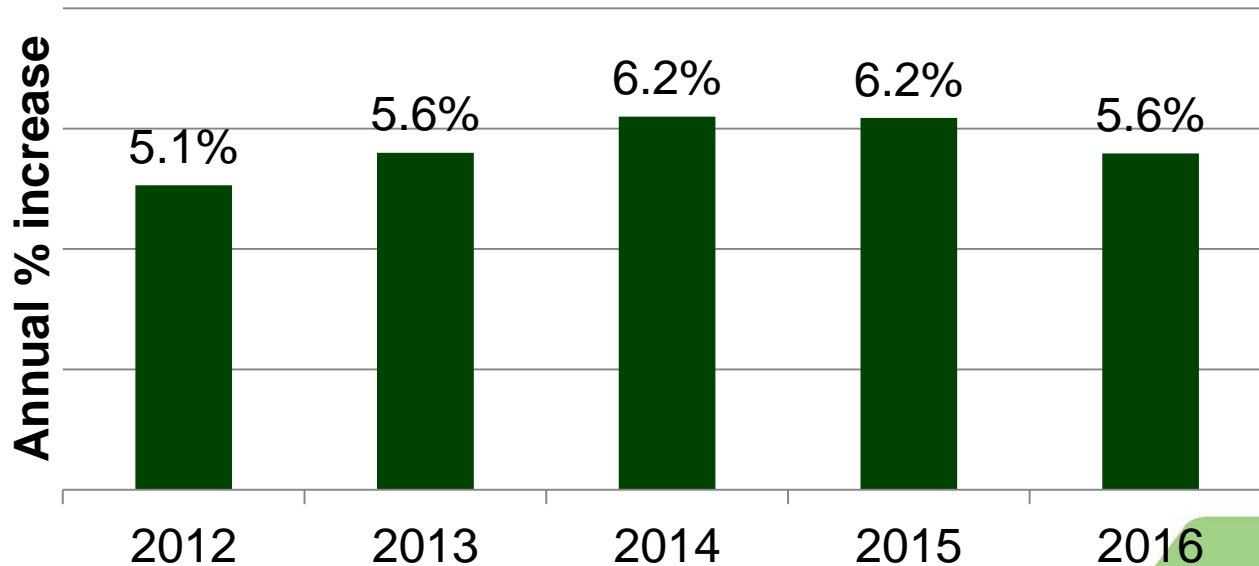


VOLUME GROWTH REASONABLE

Total Admitted Acute NWAU



PRIVATE HEALTH INSURANCE PREMIUMS



STATES HAVE DRIVEN IMPLEMENTATION

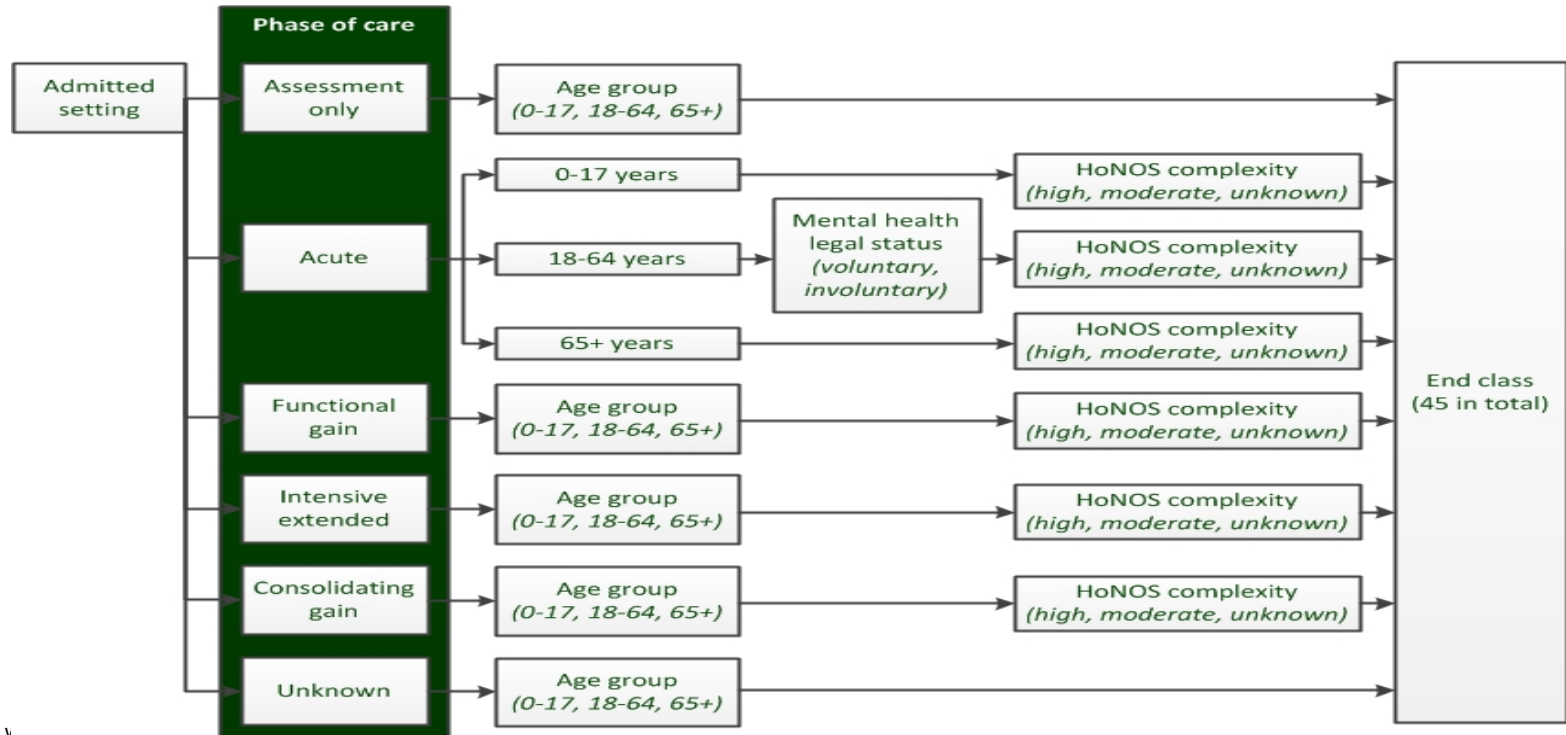
- NSW
 - Activity Based Management
 - ABM Portal
- Queensland
 - Quality Adjusters
- Western Australia
 - NEP and ABM driving conversation on costs

LOCAL LEVEL

- Detailed examination of clinical variance and costs
- Clinical engagement and use of analysis
- Improvements in coding and costing



MENTAL HEALTH CLASSIFICATION



TEACHING TRAINING AND RESEARCH CLASSIFICATION

	\$M	\$/capita
NSW	441	58
Vic	293	49
Qld	301	63
SA	101	59
WA	254	98
Tas	41	79
NT	23	92
ACT	22	57
National	1,476	62

TOOLS TO SUPPORT ABF

Intro | Benchmark | **Top N** | Clinical Variation | Quick Report | Glossary

IHPA NBP V1.0 Last refresh: 04/05/16 1 K M

Top N Search

Current Selections: Activity Year: 2012-13, Class: NOT 960Z-UNGROUPOABLE, ABF Status: ABF, Classification: DRG

Activity Year: 2012-13

Selections: State, LHN, Facility, ABF Status, Fin Program, Class, Peer Group, Same Day Flag, Care Type, Principal Diagnosis, Principal Procedure, Specialty, Age Group, Payment Type, ED Diagnosis

Activity Year: 2012-13

Selections: Class: 801A-OR PR UNRE, 801B-OR PR UNRE, 801C-OR PR UNRE, 9612-LINACCEPTA, 963Z-NEONATAL D, A01Z-LIVER TRAN, A03Z-LUNG OR HE, A05Z-HEART TRAN, A06A-TRACHE +VE, A06B-VENT +96+, A06C-TRACH +VEN, A07A-ALLOG BMT, A07B-ALLOG BMT, A08A-AUTO BONE, A08B-AUTO BONE, A08A-KIDNEY TRA, A08B-KIDNEY TRA, A10Z-INSERTION O, A11A-INS IMPLNT, A11B-INS IMPLNT, A12Z-INS NEUROS, A40A-ECMO +TRAC, A40B-ECMO -TRAC, B01A-VENTRICULA, B01B-VENTRICULA, B02A-CRANIAL PR, B02B-CRAN PROC

All Acute ED Acute MH SNAP Non Grouped to SNAP NAP Other

SNAP Tier 2 **URG** sort by: Avg Cost per NWAU, Avg LOS, Total NWAU, Total Encounters

number of data points: 5 | 10 | 15 | 20

Description

Avg Cost Per NWAU(2013-14)

DRG	Avg Cost Per NWAU
A11A	11,000
F74A	9,500
L64A	8,000
I40Z	7,800
B82A	7,800
K11B	7,500
B85A	7,200
P67C	7,000
P08Z	6,800
K10B	6,800

Avg LOS (days)

DRG	Avg LOS (days)
B82A	65
P08Z	75
A10Z	55
M0A	55
P07Z	100
P03A	55
A07A	65
P62Z	60
W01A	45
P61Z	65

Total NWAU(2013-14) (Volume)

DRG	Total NWAU (Volume)
U61A	50,000
U69B	45,000
A09B	50,000
Z80Z	180,000
C01C	80,000
A06A	65,000
L61Z	120,000
G02A	45,000
C63C	120,000
A06C	60,000

Total Encounters

DRG	Total Encounters
Z84A	50,000
Z80Z	100,000
R63Z	150,000
C01C	50,000
C16Z	50,000
G48C	50,000
L61Z	950,000
C63C	150,000
C66C	50,000
F74B	50,000

NSW POWER BY Health ABFT ABM Portal

PRICING FOR SAFETY AND QUALITY

- Working with ACSQHC to develop list of 40 Hospital Acquired Complications.

	2013/14 Occurrence
Stage III or IV Pressure Injury	2,307
Falls resulting in fracture	1,178
Cardiac complications	27,602
Gastrointestinal Bleeding	4,886

BUNDLED PRICING

- Monthly bundles for home delivered chronic disease services:
 - Dialysis
 - Ventilation
- Working to design a cross setting bundle for maternity services:
 - Prenatal care
 - Birth admission
 - Postnatal care

NON-ADMITTED CLASSIFICATION

- Move from clinic based classification to patient level classification
- Will recognise patient complexity
- Will require robust patient level data collection





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